

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Missouri

PJ's Total HOME Allocation Received: \$244,543,287

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>94.23</u> %	<u>92.72</u> %	<u>26</u>
% of Funds Disbursed	<u>87.26</u> %	<u>86.31</u> %	<u>27</u>
Leveraging Ratio for Rental Activities	<u>3.83</u>	<u>4.07</u>	<u>26</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>97.17</u> %	<u>94.3</u> %	<u>27</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>86.07</u> %	<u>81.36</u> %	<u>24</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>69.35</u> %	<u>80.19</u> %	<u>47</u>
% of 0-30% AMI Renters to All Renters**	<u>22.28</u> %	<u>37.27</u> %	<u>48</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.7</u> %	<u>98.88</u> %	<u>28</u>
<u>Overall Ranking:</u>			<u>35</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$36,458</u>	<u>\$27,609</u>	<u>4,946</u> Units <u>41</u> %
Homebuyer Unit	<u>\$6,083</u>	<u>\$13,114</u>	<u>1,948</u> Units <u>16.2</u> %
Homeowner-Rehab Unit	<u>\$14,710</u>	<u>\$20,301</u>	<u>880</u> Units <u>7.3</u> %
TBRA Unit	<u>\$3,152</u>	<u>\$3,017</u>	<u>4,276</u> Units <u>35.5</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Missouri MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$148,402	\$72,653	\$16,263
State:*	\$126,371	\$80,170	\$15,626
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.9	89.0	81.4	85.0
Black/African American:	16.5	8.1	17.7	13.7
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.5	0.2	0.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.1	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.5	0.1	0.2

ETHNICITY:

Hispanic	0.6	1.7	0.2	0.5
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HOUSEHOLD SIZE:

1 Person:	47.6	26.6	45.6	22.2
2 Persons:	24.3	21.3	32.6	23.1
3 Persons:	15.7	23.3	9.2	23.8
4 Persons:	8.0	17.4	6.6	17.6
5 Persons:	3.5	7.6	3.8	8.8
6 Persons:	0.6	2.6	1.5	3.2
7 Persons:	0.2	0.9	0.0	1.0
8 or more Persons:	0.1	0.3	0.8	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	27.4	20.8	18.1
Elderly:	37.6	1.5	44.1	5.6
Related/Single Parent:	28.2	27.7	9.5	52.7
Related/Two Parent:	9.4	35.0	11.5	14.5
Other:	5.6	8.4	14.1	9.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.3	0.0 [#]
HOME TBRA:	5.3	
Other:	6.4	
No Assistance:	63.1	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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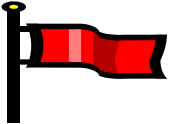


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri State: MO

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	97.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	86.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri

